

DRAFT WINDSOR HEIGHTS 10 YEAR CIP (FY27-37)

1/30/2026

Project Type	Project Name	PCI Rating	Project Description	Project Reasoning	Planned Construction Year Projects may start/end on adjoining Fiscal Year	Funding Source Estimates						Total Estimated Cost	External Funding Sources	Source/Date Information
						Storm Water Funding Source	Storm Water	Water Funding Source	Water	City (GF, TIF, RUT)	Funding Source			
Reconstruction	74th Street	Very Poor	74th St Wishire to College. Full depth removal and replacement of the road, replacement of significant storm sewer and subdrains, sanitary sewer spot repairs.	DMWW high priority due to main breaks and need to update main size. Several intakes in need of reconstruciton causing undermining to road. Overlay insufficient.	2026	Stormwater	\$750,000	DMWW	\$470,000	\$2,244,000	Cash/LOST	\$3,500,000		Excel Tab 2025
	67th Street	Poor	School St to University Ave. Storm sewer installation, sanitary spot repairs, pedestrian connection to School St and Colby Park.	DMWW upgrade main from 6" to 8". Poor Pavement Conditions as noted on the PCI. Incorporate recommendations of the Stormwater Management Plan -> portions of Figure #12.	2028	Stormwater	\$500,000	DMWW	\$400,000	\$2,660,000	Cash/LOST	\$3,600,000		Excel Tab 2025
	76th Street and Marilyn Drive.	Fair*	76th St. and Marilyn from College to City Limits. Includes sanitary sewer spot repairs, watermain replacement and replacement of storm water and sub-drains.	Higher volume traffic with poor pavement conditions particularly along curb and intersections. Several intakes on flat spots in need or rebuilding that have caused undermining to road.	2030	Stormwater	\$430,000	DMWW	\$420,000	\$2,610,000	2029 Bond	\$3,500,000		Excel Tab 2025
	73rd Street - (South of University)	Poor-Very Poor	University to Center Street. Includes potential realignment of 73rd St to accommodate pedestrian facilities between Buffalo Road and Center Street, storm sewer improvements, sanitary sewer point repairs. Grant Dependent Signalization Upgrades and potential Ped. Bridge	Poor Pavement Conditions as noted on the PCI. Improve walkability through the corridor. Signal upgrades.	2030-2031	RAISE/TIF	\$1,900,000	DMWW	\$0	\$16,300,000	Future Bond (TIF)	\$19,000,000	STBG: \$2.7 STBG RAISE Applied	Excel Tab 2020
	Washington Ave. 70th-73rd St.	Poor	Reconstruction of Washington Ave between 73rd and 70th. Installation of sidewalk and storm sewer to 70th.	Poor pavement conditions noted in PCI.	2032	Stormwater	\$300,000	DMWW	\$266,900	\$1,997,100	TBD	\$2,600,000		Excel Tab 2025
	Elmcrest Dr - (64th-65th)	Poor	64th Street to 65th Street. Full depth removal and replacement of the road, installation of some storm sewer and subdrains, sanitary sewer spot repairs.	Poor pavement conditions. 4" watermain. No stormsewer or sidewalk.	2033-2034	Stormwater	\$250,000	DMWW	\$16,068	\$733,932	TBD	\$1,000,000		Excel Tab 2026
	Carpenter Avenue	Poor-Fair	64th Street to 65th Street. Full depth removal and replacement. Installation of some storm sewer and subdrains & at 64th. Sanitary sewer spot repairs.	Poor pavement conditions. 4" watermain with multiple breaks. No storm sewer or sidewalk.	2036	Stormwater	\$260,000	DMWW	\$16,000	\$854,000	TBD	\$1,130,000		Excel Tab 2025
	66th St. North of University	Poor	Reconstruct watermain, stormsewer and road between Universty Ave. and immdiate north of alley.	High number of watermain breaks, problematic stormsewer crossing and roadway quilt.	2036	Stormwater	\$90,000	DMWW	\$56,000	\$454,000	TBD	\$600,000		Needs Update

Reconstruction	Reite	Very Poor	Priority 70th to 73rd. Further review post 73rd St. reconstruction.	Poor pavement conditions with 4" watermain and high number of main breaks.	Unscheduled	Stormwater	\$250,000	DMWW	\$250,000	\$1,500,000	TBD	\$2,000,000		Needs Update
	Elmcrest Dr - (66th-68th)	Fair	66th St to 68th St. Full depth removal and replacement of the road, installation of some storm sewer and subdrains, sanitary sewer spot repairs.	Poor pavement conditions with 4" watermain.	Unscheduled	Stormwater	\$62,521	DMWW	\$10,712	\$971,547	TBD	\$1,200,000		Excel Tab 2020
	Elmcrest Dr - (66th to dead-end)	Poor	66th Street east to the dead end. Full depth removal and replacement of the road and sanitary sewer spot repairs.	Poor pavement conditions with 4" watermain.	Unscheduled	Stormwater	\$15,600	DMWW	\$16,068	\$620,678	TBD	\$700,000		Excel Tab 2020
	64th St. (South of University)	Poor	South of University to Lamar Place	Pavement conditions as noted on the PCI.	Unscheduled	Stormwater	\$550,000	DMWW	\$500,000	\$3,170,000	TBD	\$4,220,000		Excel Tab 2024
	Timmons Ave	Poor	66th St to 68th St	Pavement conditions as noted on the PCI.	Unscheduled	Stormwater	\$60,000	DMWW	\$95,500	\$724,500	TBD	\$880,000		Excel Tab 2024
	79th St.	Poor	79th St Between College Drive and Marilyn Drive	Pavement conditions as noted on the PCI.	Unscheduled	Stormwater	\$217,300	DMWW	\$221,700	\$1,751,000	TBD	\$2,190,000		Excel Tab 2024

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Pavement Preservation	Residential Street Cracksealing	Cracksealing of asphalt residential roads & 70th completed in-house.	Maintenance	Ongoing					TBD	RUT			
	66th Street (Forest to Del Matro)	Fair	Joint sealing & patching of 66th Street from Forest Court to Del Matro.		2030				\$250,000	RUT/LOST	\$250,000		(Needs update)
	Wilshire Blvd	Fair	PCC patching. Primary focus immediately west of 70th St. and immediately west of 73rd.	A previous project completed a portion of this patching.	2030				\$250,000	RUT/LOST	\$250,000		
	University Ave Sealing	Good	Sealing along asphalted portions of University Ave to extend life of road	Anticipated 5 year cycle.	2030				\$80,000	TIF	\$120,000		2025 Costs
	University Ave Striping	Good	Pavement striping within corporate limits	Anticipated 5 year cycle.	2030				\$80,000	TIF	\$120,000		2025 Costs
	70th St. PCC Patching and Intersection Improvements	Good	Misc PCC Patching and El Rancho, Bellaire, Sunrise and Franklin intersections.		2031-2032				\$700,000	RUT/LOST	\$500,000		Excel 2025
	School Intersection improvements.	Fair	Radius increase & pcc repairs. Insufficient radii and non-compliant sidewalk.	64th and 65th intersections.	2033				\$160,000	RUT/LOST	\$160,000		Excel 2025
	Hunter Circle PCC Patching	Fair-Poor	Misc PCC Patching	Repair portions of pcc that have deteriorated.	2033				\$250,000	RUT/LOST	\$250,000		
	73rd Rail Crossing	Very Poor	DOT Surface Rail Grant	Rail Crossing deterioration. Subject to action by railroad.	TBD				TBD	TBD	TBD	DOT Surface/Rail Grant	

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							Water	Source					
Stormwater	Storm Sewer Televising	Televising final section of City storm sewer	System maintenance	2026	Stormwater Fund	\$50,000					\$50,000		
	65th St. Storm Sewer Addition	Connection from The Windsor, 65th St. and Public Safety Building storm sewer	Alleviate historical flooding issues and address lack of storm sewer on st.	2027	Stormwater Fund	\$200,000					\$200,000	(Excel 2025)	
	Colby Park Storm Sewer	Installation of 48" storm sewer from School Street west of 69th St.	Upsizing needed to serve upstream storm sewer system.	2030-2031	Stormwater Fund/TIF	\$370,000					\$370,000		
	Washington Ave, 70th St, and Northwest Drive Storm Sewer Improvements	Installation of storm sewer along Northwest Drive, 69th St, Washington Ave, and 70th Street in order to increase carrying capacity. Can be split into two phases as needed.	Stormwater Management Plan, Figure #2	2033	Stormwater Fund	\$1,500,000					\$1,500,000		
	Colby Avenue and Forest Court Storm Sewer Improvements	Increase size and install new storm sewer on Forest Ct from 68th St to 73rd St. Install storm sewer at the intersection of 70th St. and Colby Ave.	Stormwater Management Plan, Figure #11	2036+	Stormwater Fund	\$1,650,000					\$1,650,000		
Streambank Stabilization	North Walnut Creek Streambank Stabilization - Project 1	Protecting storm sewer outfall adjacent to trail west of 1816 75th St. Incorporated in 74th St. project.	Protect public infrastructure and private structures that are at risk of being damaged by continued erosion of the streambank on North Walnut Creek.	2025-2026	Stormwater Fund	\$150,000				74th St. Project Expense	\$150,000		https://windsorheights.org/DocumentCenter/View/1906/Final-Report---North-Walnut-Creek-Stabilization-Study?bId=1
	North Walnut Creek Streambank Stabilization - Project 2	Protect storm sewer and sanitary sewer infrastructure encroaching into creek bank through addition of rip rap.		2029	Stormwater/Sewer Fund	\$100,000					\$100,000		
	North Walnut Creek Streambank Stabilization - Phase 3	Protect public infrastructure and private structures that are at risk of being damaged by continued erosion of the streambank on North Walnut Creek.		Unscheduled	Stormwater Fund	\$500,000					\$500,000		
	North Walnut Creek Streambank Stabilization - Phase 4	Protect public infrastructure and private structures that are at risk of being damaged by continued erosion of the streambank on North Walnut Creek.		Unscheduled	Stormwater Fund	\$500,000					\$500,000		
Flood Reduction	Property buy-outs		Possible result of the flood resiliency study	Unscheduled					TBD		\$4,635,000		https://www.windsorheights.org/813/Flood-Information
	Levee construction			Unscheduled					TBD		\$6,798,000		
	Creek channel clear and grub			Unscheduled					TBD		\$11,330,000		

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Parks	Water Trails Access Point in Colby Park	Construct an interactive and immersive feature along Walnut Creek in Colby Park as part of the Greater Des Moines Water Trails projects.	Park Master Plan	2025-2026				\$100,000	TIF	\$225,000	\$125,000 Grant Awarded	
	Public Art Installation 1	66th And University Ave. mural	See Public Art Plan	2026				\$30,000	TIF	\$70,000	\$40,000 BRAVO	
	Park Parking Lot Resurface	Reconstruct parking lot & restore bioswale	Core drilled 2025. Poor pavement and subsurface.	2030-2031	Stormwater Fund	\$30,000		\$1,170,000	TIF (Subject to Debt Capacity)	\$1,200,000	WQI Grant Potential	Excel tab 2026
	Public Art Installation 2	TBD	TBD On Public Art Plan.	2029				TBD	TBD	\$30,000		
	Park Pickleball/Tennis Court Phase	Includes: Construction of new tennis, basketball and pickleball courts west of parking lot.	Park Master Plan. Consolidate into parking lot project.	2030-2031				\$1,100,000	TIF (Subject to Debt Capacity)	\$1,100,000		
	Trail Reconstruction adjacent to Colby Park	Replace 2,500' of deteriorated asphalt trail with concrete trail to WalMart Parking lot. Areas north of these will be impacted and replaced by WRA project.	Grant Opportunity	Subject to Grant				\$110,000	TIF	\$220,000		
	North of CEC Fitness Circuit Park Plan	Includes: Adding north amenity event space; Install landscape improvements; Construct fitness circuit and install equipment.	Park Master Plan	Unscheduled				\$600,000	TIF	\$600,000		
	Sherwood Forest Path Connection	Replacement of grass path to Sherwood Forest.	Subject to Development Agreement on Sherwood Forest	Unscheduled				\$108,000	GF	\$108,000		
	Community Garden	Install a community garden.	Council Input	Unscheduled				TBD	GF	\$20,000		
	Lion's Park Refresh and Reconfigure	Public Works proposing minor improvements 2024-2025	Park Master Plan	Unscheduled				TBD	GF	TBD		
	Trail Connection over Walnut Creek south of I-235	Connect the trail systems between WDM, DSM, and Windsor Heights. This is currently in the feasibility study stage.	Park Master Plan	Unscheduled				TBD	TIF	TBD	Included in BUILD Grant Application	
	Trail Reconstruction Phase 1	I-235 to Center St.	Necessary maintenance	Unscheduled				TBD	GF	\$450,000		Excel Tab 2024
	Trail Reconstruction Phase 2	TBD	Necessary maintenance	Unscheduled				TBD	GF	TBD		
Facilities	Public Safety Remodel	Replace roof, hvac, areas of flooring and remodel as needed to serve future use .	Roof and other fixtures have reached end of useful lifecycle. Repurpose and reconfigure under utilized space	2028				Cash	Cash	> \$1000000		Space Use Analysis
	Westcom	Westcom Motorola Upgrade and New Tower Sites	Tower Addition and Required Equipment Upgrades	27-31				\$160000-\$300000	Joint Bond	\$6M-\$11M	Westcom Partners	